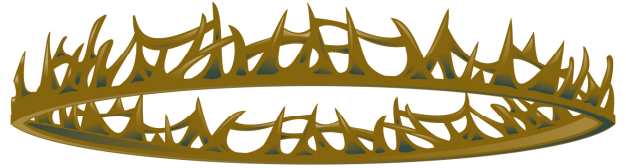


Christ The King Cathedral

2009 Annual Report

(Fiscal year July 1, 2008 to June 30, 2009)



Dear Brothers and Sisters in Christ,

We can look at paying bills as a real pain, but we can also look at it from another side — that we are helping businesses. The helping of businesses means supporting jobs. At CTKC we help about 75 people to have a job. Money in the collection means that all these families have a living. Church is a big spiritual business for the Kingdom of God. It is not just charity. We have so many professional people working for us as musicians, as teachers, as maintenance, as secretarial, etc. When we tithe it is for God's work to be done for our 1,389 households, 3,926 members, through us. We are happy, as you are that all the construction is finished. All buildings are now in full operation.

What follows is a description of the year July 1, 2008 till June 30, 2009.

PASTORIAL COUNCIL

Spiritual Life

A highlight for Spirituality during this past year was "That Man Is You". On Monday mornings at 6:00 a.m. we had an average of 40 men present — a fantastic success! A special thank you to John Kiowski and the team for providing breakfast and taking care of all the details for the program.

- The women had two programs. One under the leadership of Ann Krier with discussion on the book Catholics, Politics, & Public Policy by Deacon Clarke and David Cochran. The other, a nine week program, by Charlotte Amato called "Women of Grace".
- During the year Men's Spirituality continued their program and they initiated the Rosary for Life after the weekly 6:55 a.m. Mass.
- Father Villone came to inspire Adoration and 200 people signed up.
- Brother Christian Leisg, OSB, from the Benedictine Monastery of Christ in the Desert in New Mexico, offered a morning Monastic Reflection which focused on the Liturgy of the Hours, the official daily prayer of the Church.

Liturgy

We trained a large number of new Altar Servers, Eucharistic Ministers, Proclaimers of the Word, and Ushers. Every year we have so many faithful members in our choirs Sunday-after-Sunday. We are especially grateful to those who launder and press our purificators and for Pearl Berres and Harriet Boone for taking care of the albs for the altar servers. We had to send our cups for the Eucharistic Ministers to be refinished at a cost of \$1,996.00

- November 23, 2008, at 3:00 p.m. Bishop Plácido celebrated 40 years of priesthood and 25 years as bishop. A lot of preparation went into the liturgy. The Mass was followed by a reception in the gym.

The next day many priests came for lunch at the rectory.

- On December 13, 2008, at 10:00 a.m. Father Anthony Phelps was ordained to the priesthood by Bishop Plácido and became our Associate.
- On March 1, 2009, we had the dedication and blessing of the renovated Adoration Chapel with stained glass windows, the Bell Tower, Early Childhood Development Center and Family Activity Center.
- For the first time our Graduation Mass had 28 attendants. Each occasion has its own liturgies: Red Mass, White Mass, Rite of Election and etc.
- Our ushers had a special training for safety and a special program has been implemented.

Social Ministries

Christ the King Cathedral continues to have a large number of parishioners who donate numerous hours at Catholic Family Service, especially The Resale Center. We also support CFS with our monthly Black Bag collection,

- The Angle Tree for the health department was the best ever.
- They work hard for the monthly food drive, Basket 52, and the CFS Thrift Truck Drive.
- Our DivorceCare program is extremely successful as well as the program for the children.
- AA meets every Friday and Al-Anon every day of the week.
- A very important program is Feast and Friendship, a way for parishioners to get to know each other.
- Our Blood Drives are deeply appreciated.

Parish Life

This Commission is a very big part of our community. They have many ladies involved for parish and diocesan receptions, for ordinations, anniversaries, Rite of Elections, Rite of Christian Initiation of Adults, Diocesan Red Mass and White Mass, Memorial Service, Confirmation and the reception following the Graduation Mass for all seniors. They represent our parish well and they are a great example of hospitality and service. They strive to make each event special and to make everyone feel that they are part of our parish family. They deserve our deepest appreciation.

- Mom & Me continue to meet bi-monthly for activities for moms and their young children.
- Our Women's Organization continues to give financial support towards the wine and hosts for the liturgy and other items that are needed for the parish. The annual spring fashion show has been a huge success and provides scholarships for girls of CTKC school and parish.
- The Seniors Social group enjoys the fellowship and games each month.
- The Knights of Columbus Council #3008 are a big part of Christ the King Cathedral. The Knights sponsor Tech Night; have booths at the Jamaica and Fall Festi-

val. They are very dedicated to being greeters at church one weekend each month. They are available to help Msgr., the parish and diocese when needed.

Administration/Maintenance

This committee has been so helpful during all the building projects. The grounds needed a total overhaul following the construction, especially the sprinkler systems.

- They made a full inside and outside inspection of all the buildings.
- All the cracks in the parking lots have been filled.
- The west and east side of the entrance of the church is looking great.
- All the landscaping has made our facilities attractive.
- Ask Jose Jimenez about all the repairs!

Religious Education

Our total enrollment for CCE was 327 students age three to 12th grade. Charlotte Amato and all the CCE teachers deserve our gratitude for their faithful ministry to Continued Religious Education.

- The Bible Fest focused on St. Paul the Apostle. The annual Bible Fest is one of our finest family oriented religious education programs.
- A great interest was shown for the Apologic classes offered by Eben Emerson.
- Deacon Randy and Cindy Canale, Don and Sue Wanjura, and Charlotte Amato, with all the catechists of the Rite of Christian Initiation for Adults and Children, dedicated many hours to prepare 22 inquirers to enter into the Church.
- Jeanette Hardin continued faithfully to facilitate a Bible Study on Sunday mornings.
- Eben Emerson began a Scripture Study on St. Paul's Letters June 7, 2009.

Youth Ministry

The youth moved from the John Paul Youth Center to the New Family Activity Center. Rose Donaldson used all her talents to decorate and furnish the new Family Activity Center. All meeting rooms are equipped with audio-visuals.

- The youth went to The Pines Catholic Camp for the first time. They truly enjoyed it.
- The Praise and Worship Service called "Praying in the Spirit" is becoming more and more attended.
- The Steubenville Conference experience is always the high point of the year. It is not easy to travel with so many churches - 4 bus loads of people.
- Four CTCK students were accepted for leadership roles in the Steubenville Conference.
- Most important are the weekly programs for Dogs & Frogs, for The Edge, and for LIFE TEEN — all require a great deal of preparation.
- Raising funds at the South Plains Fair by distributing ice to the vendors is a lot of work.
- No one likes to miss the Annual Soup Lunch!
- The Life Teen Band, *Sanctuary*, has been rehearsing many hours and is now playing on the 1st and 3rd Sundays at the 5:30 p.m. Mass.

Financial Report 6/30/2008 to 7/1/2009

<u>Parish Income:</u>		<u>Expenses:</u>	
Envelopes	\$ 905,584.25	Salaries	\$ 405,326.66
Loose Plate	76,273.55	Benefits	68,502.42
Children's	3,497.42	FICA	27,105.01
Spec. Contribution	25,189.07	Utilities	30,329.86
Memorials	3,941.00	Insurance	29,014.50
Religious Articles	17,426.55	Adult Ed	15,083.17
Stipends	3,910.00	Social Service	7,224.69
Religious Ed	9,459.01	Youth	2,371.28
Church Flowers	25,991.92	Religious Ed	17,450.03
Interest	25,240.37	Maintenance	25,462.89
DCA Rebate	69,311.80	Oper Supplies	19,609.81
Super Auction	87,148.64	Hospitality	18,120.90
F.A.C.	6,840.00	Rectory Exp	5,622.32
Others	7,149.50	Conferences	3,280.94
Adult Religious Ed	<u>1,583.21</u>	Prof Services	25,949.97
TOTAL INCOME:	\$1,262,146.27	Religious Sply	19,631.84
TOTAL EXPENSES:	<u>\$1,248,286.27</u>	Grounds	12,188.23
BALANCE:	<u>\$13,860.00</u>	School Support	435,817.28
		ECDC	55,179.64
		Miscellaneous	<u>25,014.83</u>

<u>School Income:</u>		<u>Expenses:</u>	
Tuition	\$ 955,857.99	Salaries	\$1,165,329.06
Grants	4,000.00	Benefits	69,805.37
Fall Festival	17,000.00	FICA	89,818.15
Adopt-A-Student	16,936.25	Contract Serv	4,467.72
Parish Support	435,817.28	Maintenance	18,416.80
Donations	<u>16,473.00</u>	Insurance	29,014.50
TOTAL INCOME:	\$1,446,084.52	Utilities	51,453.26
TOTAL EXPENSES	\$1,446,084.52	Custodial Sply	13,481.57
		Other	<u>4,298.09</u>

<u>ECDC Income:</u>		<u>Expenses:</u>	
Tuition	\$ 132,764.30	Salaries	\$ 186,781.86
Parish Support	55,179.64	Custodial	2,830.52
After School Care	43,736.20	FICA	7,945.98
Summer Care (LLP)	6,762.50	Food Exp	4,309.78
Donations	<u>4,361.19</u>	Maintenance	1,510.30
TOTAL INCOME:	\$242,803.83	Operate Exp	14,531.37
TOTAL EXPENSE	\$242,803.83	Teaching Sply	7,161.62
		Utilities	16,448.55
		Others	<u>1,283.85</u>

DEVELOPMENT COUNCIL

Three times a year you receive a newsletter from the Development Council. In this newsletter you receive information about the Annual Campaign (DCA), the 3-year Capital Stewardship Campaign (CSC), Memorials, Major Gifts, Planned Giving, Publicity, Special Events and Stewardship.

<u>Income:</u>		<u>Expenses:</u>	
Grants	\$205,000.00	Interest FAC/ECDC	\$163,316.51
Savings CSC	672,344.69	Principal FAC/ECDC	515,141.17
Interest Checking	2,510.65	Interest School	40,023.89
TOTAL	<u>\$879,855.34</u>	Other Expenses	<u>2,317.16</u>
		TOTAL	\$720,798.73

Total Income	\$879,855.34
Total Expenses	<u>720,798.73</u>
Difference	\$159,056.66
Diocese Savings	<u>530,348.20</u>
TOTAL	\$689,404.81

NOTE PAYABLE FAC/ECDC	\$4,084,858.83
Monthly Payments	27,058.00
Savings	689,404.81
Balance Pledges Capital Campaign	312,714.50

NOTE PAYABLE CTKC SCHOOL	\$625,000.00
Grant – over 5 years of	500,000.00
Quarterly Interest plus \$75,000.00 per year	

Special Events

- Fr. René Perez and John and Betty Connors farewell reception July 20, 2008.
- Msgr. Ben celebrated his 45th Anniversary to Priesthood on February 22, 2009.
- An Appreciation Dinner for all CCE teachers and all adults in Catechetical Ministry was held April 24.
- An Appreciation Mass and Dinner for all Diocesan Altar Servers was celebrated on May 3.
- The Diocesan Rite of Enrollment to Deacon Candidacy was celebrated on May 31st and included five CTKC members: Ron Vowels, Dr. Benny Phillips, Lyle Fetterly, Dr. David Close and Dr. Gary Simmons.
- The Knights of Columbus Council 3008 Dedication to the Unborn monument at the Family Activity Center was held June 14.
- The Catholic Daughters of the Americas celebrated their 50th Anniversary with a Mass and reception on June 27.
- An Appreciation Mass and reception for Rose and Barry Donaldson was held July 5, 2009.

Statistics

Baptisms.....37	Profession of Faith..... 9
First Communion.....78	Confirmation.....63
Marriage..... 7	Deaths.....23
Bereavement Meals Served...12	
Identifiable Households.....1,398	
Average Sunday Attendance.....1,500	
Homebound.....51	
Bulletin Sponsors.....76	

Finance Council Members

By monthly meetings this council keeps a close eye on all our income and expenses.

Phil Houchin	Jospeh Llanas
John Zwiacher	Katie Huey
Tamara McNally	Christine Wanjura
Beni Hemmeline	Pauline Moreno
Msgr. Ben Kasteel	

It's Your Cathedral
Get involved in the Life of the Parish!

CTK Cathedral School Principal's Summary Report

- This year's enrollment was 371 including 54 in the High School.
- The school employs 51 faculty & staff members – 16 have Masters degrees, 3 have Doctorates.
- Teachers participate in on-going professional development and spiritual formation. All teachers are required to complete at least 20 hours of professional development classes each year.
- In September of 2008, we opened a new High School wing with seven (7) classrooms along with a new library for all grades. These additions added almost 18,000 square feet of new space to the school.

As the school grows in physical size, so does its curriculum along with academic accolades:

- 4th-12th grade students continue to succeed at the South Plains Regional Science & Engineering Fair held annually at Texas Tech University. Over 500 students from 21 counties represent our region. This year students in 5th-11th grades won 26 awards in 35 possible categories with over \$6500 in university scholarships. Grant Murray, junior, earned a gold medal and represented the school at the Intel International Science & Engineering Fair in Reno, Nevada. Of the 500 participants, 15 student projects were chosen to represent the region at the State Science fair. 10 of those projects represented Christ the King Cathedral School.

- 25 1st-8th grade students placed in 1st or 2nd in the Private Schools Interscholastic Association (PSIA) district academic meet earning them a place at the state meet a couple of weeks ago. Two of these students placed at the state meet continuing a tradition that started six years ago when CTKCS first participated in PSIA events.

- 19 high school students placed in CTKCS's third year of participation in the TAPPS (Texas Association of Private & Parochial Schools) District Academic Meet allowing them to move on to the state meet in Austin last month. Another 14 students had artwork submitted to the state meet; 10 of these students placed in either the academic or art meet.

- High School students are offered several Advanced Placement (AP) courses giving them the opportunity to test at the end of the year for college credit.
- Dual credit classes for college credit have been offered for several years in various courses

Students also participate in many sports. Junior high students participate in six-man football, volleyball, basketball, track, tennis, and golf. High school sports include:

- Six-man football – this year's team was bi-district champs
- Volleyball – this year's team was bi-district champs
- Cross-country – this year's girls' team was state champs
- Boys basketball – this year's team was bi-district champs
- Boys golf – this year's team placed 4th at the state tournament
- Tennis – 7 players competed at the state tournament
- Track – 12 athletes participated at the state meet. Three students won gold medals.
- Girls basketball & cheerleading are also offered

This year's Class of 2009 is the 5th class to graduate since the re-opening of CTKC High School. The class's nine seniors have received almost \$300,000 in scholarship offers. Four will be

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attending four different Catholic universities in the fall, four will be attending public universities, and another will be going into the armed services.

With the CTKC School Board, CTKC School Foundation, Athletic Booster Club, and very active Home & School Association, the school functions with a great deal of support from volunteers – parents, grandparents, and many other associated with the school. Almost 6000 volunteer hours have been recorded from parents this school year alone.

UPCOMING EVENTS 2009

- October 4..... Diocesan Marriage Jubilee
- October 5.....CTKC Golf Tournament
- October 7..... Diocesan Judicial Red Mass
- October 14.....CTKC School Friends of the Foundation
- October 24..... Diocesan White Mass
- October 25..... Fall Festival

