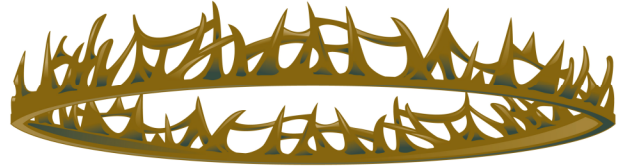


# Christ The King Cathedral

## 2010 Annual Report

(Fiscal year July 1, 2009 to June 30, 2010)



Dear Parishioners,

On July 1, 1998, Bishop Plácido Rodríguez appointed me as Rector of Christ the King Cathedral. As I am now in my final year before retirement, I want to present to you the financial report of the year July 1, 2009-June 30, 2010, and my most important goals for this fiscal year. I hope and pray that my last year will be the most blessed year in your service.

**First:** As the Diocese will begin its official process for the appointment of the new Rector to the Cathedral, we pray to the Holy Spirit that the consultation process will give the Bishop the best of advice in the days ahead. So, may the Holy Spirit guide our Bishop to appoint a holy priest who will lead the Cathedral community to holiness and true service in the Lord. Pastorally and administrative, this is a very important appointment for CTKC parish, school and early childhood, but also for the Diocese of Lubbock because the Cathedral has been pastorally and financially so supportive to the Diocese over the years.

**Second:** During this year we are asked to prepare our parish for the liturgical changes to be implemented on the first Sunday of Advent 2011. A quick look at the changes reveals that they are not a major reversal of the post-Vatican II reforms. This is a new translation of the Mass, not a new ritual for celebrating the Eucharist. The New Translation seeks to correspond much more closely to the exact words and sentence structure of the Latin text. This results in a good and faithful rendering of the original meaning. So we need time to understand the changes in the text and to use the occasion as an opportunity to deepen our celebration of the Eucharist. Because of the changes of the words and sentences new music for the Mass is in preparation. As soon as they are available our three choirs will begin their preparations. We are also developing programs for the implementation. God instructed the Jewish people in the desert how to worship Him. We do not make the liturgy, we follow the early church tradition.

**Third:** The Development Council is looking at our financial debt. Very soon we will receive more information about the direction the council wants to take us. During my years the Development Council has been most helpful to me and I am most appreciative of the work of our two development directors: Beverly Wink at the parish and Christy Duran at the school. I would be in "Seventh Heaven" if we could reduce the debt before my retirement.

**Fourth:** Looking at the finances during the past year, we have made some changes because of the growth of the parish. Since January 1, 2010, we have placed the finances of the Early Childhood Development Center and CTKC School more on their own feet. Next year you will see a more clear financial reporting. Because of the slow financial recovery it has not been an easy year for the finances. We have Richard Speights as our grounds-man and he's been cutting grass since early spring. He does a fantastic job. The grounds look like a fine golf course. Our dear parishioner, Roy Moritz, has retired. We are most grateful for all the years he has taken care of the grounds. Please express your thanks to him.

As Rector I am most grateful to our principal Christine Wanjura. She is truly committed to excellence in Catholic Education. It has been great to work with her each year. She is very professional and responsible for the total operation of the school. She has a big heart for the children from PreK-3 to seniors in high school.

Another person I like to mention is our plant manager Jose Jiminez. CTKC will never be able to adequately express gratitude to him for all the maintenance work he does for all the facilities, especially the school. This summer, by example, 22 classrooms were repainted. If it is electrical or carpentry, or fixing air conditioners, or what ever it is, Jose takes care of it. That takes a lot of worries away from the pastor because there is always something to be fixed!

Our Early Childhood Development Center is in the second year. Katie Huey has done a fantastic job in developing this center. We have a truly Catholic ECDC. It is so beautiful to see how babies are cared for and how crawlers and toddlers are learning. We wish her and her staff God's blessing in their extremely important responsibilities. We are grateful to her to take so much responsibility day-by-day.

Our youth director, Lupe Villarreal, was new to the staff this year. It is very important that we build community among our youth who attend so many different schools in our parish area. I am appreciative to the Core Committee and all the families involved in our Youth Ministry. Fundraising is also a big part of this Ministry — so that the youth can go to Catholic camps and Life-Teen events. We hope they have up-lifting experiences to deal with issues of today.

We have many dedicated people who are working:

- \* Pastoral Council Commissions and Committees: Liturgy, Religious Education, Spiritual Life, Youth Ministry, Administration/Maintenance, Parish Life and Social Ministries
- \* School: School Board, Home & School Association, School Foundation, Booster Club, Scouts
- \* Development Council: Annual and Capital Campaign, Grants, Major Gifts, Planned Giving, Memorials, Publicity, Special Events, Stewardship, Welcoming & Belonging
- \* Organizations: Women's Organization, Knights of Columbus Council #3008, Seniors, Mom & Me Group
- \* Last, but not least, the Finance Council

Let us be grateful to all who work hard here day-by-day: our Parish Staff, School Administration, Faculty and Maintenance, ECDC Staff and after school care, musicians and nursery childcare, and to all who volunteer.

To all who offer their time, talent, and treasure, my heartfelt sincere thanks and appreciation.

Rev. Msgr. Ben Kasteel  
Pastor

## Financial Report 6/30/200 to 7/1/2010

### PARISH

<u>Income:</u>	<u>Expenses:</u>
Envelopes \$ 937,184.84	Salaries \$ 415,121.04
Loose Plate 75,871.55	Benefits 86,315.37
Children's 2,224.33	FICA 26,771.46
Spec. Contribution 32,347.41	Utilities 38,486.22
Memorials 5,863.25	Insurance 37,309.34
Religious Articles 14,368.67	Adult Ed 11,592.67
Stipends 6,700.00	Social Service 5,280.85
Religious Ed 6,964.83	Youth 539.00
Church Flowers 35,300.57	Religious Ed 8,068.82
Interest 12,682.21	Maintenance 39,287.69
DCA Rebate 64,315.39	Oper Supplies 16,180.89
Super Auction 53,047.86	Hospitality 17,230.40
F.A.C. 1,235.31	Rectory Exp 4,443.57
Others 647.50	Conferences 5,209.25
Adult Religious Ed 954.08	Prof Services 17,802.65
Insurance Recovery <u>52,078.53</u>	Religious Sply 17,940.60
<b>TOTAL INCOME:</b>	Grounds 13,289.06
\$1,301,786.23	School Support 451,764.60
<b>TOTAL EXPENSES:</b>	ECDC Support 12,266.18
\$1,297,894.06	Miscellaneous 22,765.87
<b><u>BALANCE:</u></b> \$ 3,892.17	Ins Recovery <u>50,228.53</u>

### EARLY CHILDHOOD DEVELOPMENT CENTER

<u>Income:</u>	<u>Expenses:</u>
Tuition \$351,408.87	Salaries \$293,989.87
After School 56,599.50	F.I.C.A. 22,523.43
Summer Care 6,437.50	Health Ins 19,750.56
Donations 367.12	Janitorial Sply 5,560.72
Parish Support <u>12,266.18</u>	Food Exp 10,636.91
<b>TOTAL</b> \$427,079.17	Dues/Subscript 1,236.83
	Maintenance 6,910.30
	Insurance 8,098.33
	Operation Exp 2,870.95
	Office Exp 6,785.50
	Teaching Sply 11,030.36
	Furniture 3,186.82
	Utilities 16,521.08
	Prof Service 7,819.91
	Benefits 3,999.19
	Summer Care 5,326.00
	Others <u>833.11</u>
	<b>TOTAL</b> \$427,079.17

### CTKC SCHOOL

<u>Income:</u>	<u>Expenses:</u>
Tuition \$1,087,538.93	Salaries \$1,074,190.46
Parish Support 423,306.56	FICA/Benefits 263,297.33
Donations 6,573.00	Operational 210,866.66
Adopt-A-Student 21,885.00	Facility/Equip 77,798.54
Grants 50,600.00	Sch Departments 33,088.58
Other Income 110,282.22	Academic Exp 32,268.59
Interest 336.31	Admin Expense 32,485.53
School Org. <u>94,150.00</u>	Advertising 21,852.08
<b>TOTAL INCOME:</b>	Prof Development 1,856.76
\$1,794,672.02	CTKC Wear 15,261.45
<b>TOTAL EXPENSES:</b>	Event Exp <u>1,345.51</u>
<u>\$1,764,311.49</u>	
<b><u>BALANCE:</u></b> \$30,360.53	

### DEVELOPMENT

July 1, 2009, Diocesan Savings	\$530,348.20
Capital Campaign Income	65,864.47
Less Parish Loan Expenses	<u>&lt;108,000.00&gt;</u>
Total Diocesan Savings – June 30, 2010	\$488,212.67
July 1, 2009, Parish Savings	\$159,056.66
Parish Building Fund Income	195,656.39
Less Parish Loan Expenses	<u>&lt;243,522.00&gt;</u>
Less School Loan Expenses	<u>&lt; 23,862.49&gt;</u>
Parish Improvements	<u>&lt; 46,027.40&gt;</u>
Total Parish Savings June 30, 2010	\$ 41,301.16

**It's Your Cathedral**  
*Get involved in the Life of the Parish!*

### UPCOMING EVENTS 2010

October 2.....	CTKC High School Chili Cook-Off
October 3.....	Diocesan Jubilee Wedding Anniversary Mass
October 5.....	Diocesan Red Mass
October 16.....	Diocesan White Mass
October 27.....	CTKC School Friends of the Foundation
October 29.....	Fall Festival

### Statistics

Baptisms.....26	Profession of Faith..... 14
First Communion.....60	Confirmation.....61
Marriage.....19	Deaths.....24
Bereavement Meals Served...17	
Identifiable Households.....1,398	
Average Sunday Attendance.....1,500	
Homebound.....56	
Bulletin Sponsors.....76	

### Finance Council Members

By monthly meetings this council keeps a close eye on all our income and expenses.

Phil Houchin	Joseph Llanas
John Zwiacher	Katie Huey
Tamara McNally	Christine Wanjura
Beni Hemmeline	Pauline Moreno
Marc Shipton	Msgr. Ben Kasteel

## **CTKC Cathedral School** **Principal's Summary Report**

→ The school employed 48 faculty & staff members – 16 with Masters degrees, 2 have doctorates. Two faculty members are in Masters programs. This year we had seven high school teachers certified in Advanced Placement teaching and two certified to teach Dual Credit classes.

→ CTKC teachers participate in on-going professional development and spiritual formation. All teachers are required to complete at least 20 hours of professional development classes each year. Many attended workshops and conferences in the summer. Once a month school dismisses at 2:00 for faculty faith development sessions.

→ Academic successes:

- 4<sup>th</sup>-12<sup>th</sup> grade students continue to succeed at the South Plains Regional Science & Engineering Fair held annually at Texas Tech University. Over 500 students from 21 counties represent our region. This year Christ the King students in 5<sup>th</sup>-11<sup>th</sup> grades won 25 special awards in 35 possible categories with over \$6500 in university scholarships. Grant Murray, CTKC senior, earned a gold medal and represented the school at the Intel International Science & Engineering Fair in San Jose, California for the 2<sup>nd</sup> year in a row. 13 7<sup>th</sup> – 12<sup>th</sup> grade student projects were chosen to represent the region at the State Science fair.

- In February CTKC hosted students from a dozen school at the PSIA district competition. 18 1<sup>st</sup>-8<sup>th</sup> grade students placed 1<sup>st</sup> or 2<sup>nd</sup> in the Private Schools Interscholastic Association (PSIA) district academic meet earning them a place at the state meet where students competed against 135 schools from across the state. One CTKC 7<sup>th</sup> grade student set a PSIA state record earning a perfect score in dictionary skills competition.

- 16 high school students placed in CTKC's fourth year of participation in the TAPPS (Texas Association of Private & Parochial Schools) District Academic Meet allowing them to move on to the state meet in Austin. Senior Allison Pyle became the TAPPS 1A State Champion Speller. Another 10 students had artwork submitted to the state meet.

→ High School students are offered several Advanced Placement (AP) courses giving them the opportunity to test at the end of the year for college credit. These classes include English Language & Composition, English Literature, Biology, Environmental Science, U.S. History, and Government. 6 students together earned 21 hours of college credit.

→ Dual credit classes for college credit have been offered for several years in various courses – This year students earned credit in Spanish, Government & Economics, College Algebra, Biology, and US History to name a few. This year 12 additional courses were offered including psychology, Accounting, Business, and others. Culinary Arts and Sociology were added to elective offerings along with photography, Latin and Philosophy.

→ CTKC students also participate in many sports. Junior high students participate in six-man football, volleyball, basketball, track, tennis, and golf. High school sports include:

- Six-man football –TAPPS 1A District champs
- Volleyball – 3<sup>rd</sup> in District
- Cross-country – girls 2<sup>nd</sup> State; Boys 3<sup>rd</sup> State
- Boys basketball – 5<sup>th</sup> consecutive year to playoffs.

Bi-District Champs

- Boys golf – 5<sup>th</sup> in State
- Tennis – Girls - 2<sup>nd</sup> State
- Track – 13 athletes participated at the state meet.
- Girls basketball & cheerleading are also offered
- Additionally, many individuals students have received accolades at the state level: we have an individual state champion in girls cross country & boys basketball players have been named to the all-state team for four consecutive years.

→ The High School is classified as a 1-A school in TAPPS – Texas Association of Private & Parochial Schools – the equivalent of UIL for public schools.

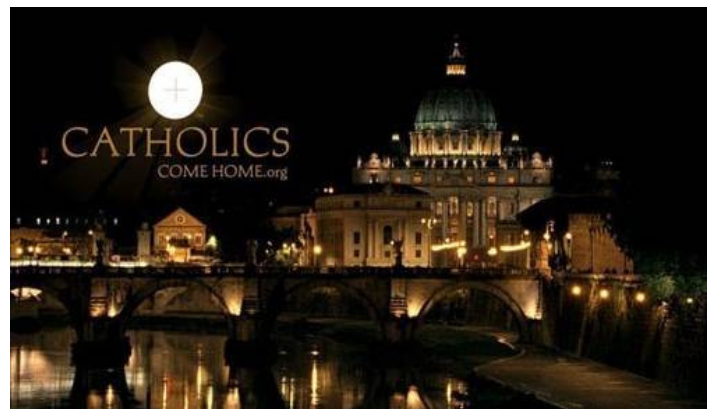
→ This year's Class of 2010 was the first senior class to travel to Rome for their senior trip and the 6<sup>th</sup> class to graduate since the re-opening of CTKC High School. The class's 11 seniors have received almost \$300,000 in scholarship offers.

→ With the CTKC School Board, CTKC School Foundation, Athletic Booster Club, and very active Home & School Association, the school functions with a great deal of support from volunteers – parents, grandparents, and many others associated with the school. Almost 5500 volunteer hours were recorded from parents this school year alone.

→The CTKC School Foundation awarded over \$7000 in Scholarships to CTKC Students. Two additional endowed scholarships were established in June, in memory of Blanche Robinson and Jackie Piercy.

→The Home and School association raised over \$60,000 in fundraising efforts. Funds help support technology, capital improvements and curriculum.

→The CTKC Booster Club raised \$12,000 to support the athletic program.



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**“WE COUNT OUR BLESSINGS”**

Jesus, we praise you, we love you, we honor you in your most Holy presence, in our Blessed Sacrament Chapel.

May our love for the Eucharist grow within us.

Lead the hearts of our parishioners to your most Sacred Heart.

Influenced with the fire of your love we seek nothing but your greater glory and Salvation of Souls.

Jesus, we humbly bless and thank you, for the Early Childhood Development Center.

You said, “Let the children come to me.” You laid hands on them and blessed them.

We want to bring up our children in the Catholic faith environment.

Jesus, we thank you for our Family Activity Center to strengthen our family bonds and to support our broken homes.

In these difficult times bless our youth and our teens in purity of mind and heart.

Lord, as we start this “PrAY IT OFF” campaign, help all of us to spiritually discern to be most generous and kind.

When we give, we are giving to you Lord. The more we know you, the more we love you!

May this campaign provide the best ministries to our families, children and grandchildren.

Jesus, as we believe in the Power of your Holy Name, may we receive your most abundant blessings.

Mary, Queen of Heaven, pray for our parish family.

Amen.

